IEIC Chair/s: McLeod and Meeker Counties: Amy Stock, Nicole Cline, Sara Johnson, Sue Thomes, Kelly Lhotka, Krista Looft, Jean Wirz, Linda Wharram, Laurie Terning Region: 06

Goal #1 What do you want to achieve this year?	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation FFY2024: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with FFY2023-SFY2024 work plan)
Improve communication among stakeholders	Prepare & distribute e-newsletter	Electronic newsletters. Feedback from IEIC members and stakeholders	Within (3) weeks of quarterly IEIC meetings	IEIC facilitator	\$1,380.00	Ranging 44% to 39% open engagement. Clicks to resources up to 7% per issue. Yes, the e-newsletter shares referral information and developmental milestones, MDE updates and early childhood trainings, IEIC members and newsletter recipients often recommend coworkers and early childhood partners to be added to the distribution. Their word of mouth support and referral reinforces the work.
	Maintain list serv	Mail Chimp analytics - subscribers, open rate, click throughs	Ongoing	IEIC facilitator		487 total contacts with 17 new contacts
	Recruit & retain IEIC roster	Attendance/email engagement and feedback	Ongoing	IEIC members		IEIC Roster includes two members for each county, plus 8 alternates. In addition, the roster includes SWWC Service Cooperative (fiscal host), public health, homelessness, underrepresented and mental health liaison. We also have (2) Tribal Nations and Meeker and Wright Special Education Cooperative on our distribution. Maintaining an active membership helps ensure Help Me Grow and Early Intervention services are being shared throughout the region. The crossdisciplinary membership leads to robust discussion and decision-making.
Parent IEIC Participation	Recruit parents for IEIC participation	Attendance/email engagement and feedback	Ongoing	IEIC members		Outreach to recruit parent participation continues. IEIC increased its parent stipend to remove barriers for parents. One parent shared their ECSE and Early Intervention experience in Region 6's video. https://www.youtube.com/watch?v=L-GJANfIAtU&t=210s
Building capacity in IEIC and "referring providers" around MN's equity statements, BIPOC outreach and understanding through cultural competence training	Share and educate on MN's 10 equity statements	Stakeholder feedback, evaluations	Ongoing	IEIC members		Facilitator participates in monthly MDE coordinator Meeting of the Minds, plus MDE's Center for Equity & Excellence course on Implicit Bias. Information and learning opportunities are shared with IEIC members and the ten equity statements in the e-newsletter.

		Goal #1 Budget Total:	\$1,380.00	\$2,300.00

Goal #2	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with 2020-2021 work plan)
Hire IEIC Facilitator to coordinate and facilitate Region 6 IEIC Meetings	Prepare & distribute agenda, minutes, work plans, relevant documents and information	IEIC member feedback	Quarterly	IEIC faciliator	\$8,700.00	(4) quarterly meetings were held with (3) in-person and (1) virtual. Early childhood colleagues share organization updates, needs in their local community, and new resources available. They offer ideas and support to increase outreach and awareness opportunities to strengthen the region's identification and services to children ages birth to five years. A referral tracking survey was created and piloted to Region 6 school districts for full implementation in FY 2025. This information will be used to guide outreach efforts to encourage referrals and understanding of early childhood developmental milestones.
	Co-chair liaison	IEIC co-chair feedback	Ongoing	IEIC faciliator/Fiscal Host	\$1,573.33	Annually, IEIC members from (2) counties work together to co-chair the committee and work with the (1) IEIC facilitator. They assist with decision-making and Region 6 priorities.
	Recruit IEIC members	IEIC member roster, having (2) regular and (1) alternate from each county	As needed	IEIC faciliator		This is a responsibility of IEIC members, who connect prospecitive members to the IEIC facilitator. Region 6 has a strong track record of members and participation. The IEIC is committed to getting more parent
	IEIC member roster	Review at quarterly IEIC meetings	Within (3) weeks of quarterly meetings	IEIC faciliator		involvement. The roster is reviewed (4) times per year and new members are added throughout the year. A three-year term is anticipated for each member for continuity.

	IEIC/ICC/MDE meetings, including assigned conferences (ex. Zero to Three, Minnesota Association for Children's Mental Health (MACMH) Infant and Early Childhood Mental Health Conference	Participation in calls, emails, virtual meetings, retreats	As scheduled	IEIC faciliator		(1) IEIC Facilitator and (3) IEIC members attended the Early Childhood Mental Health conference hosted by MACMH. The information sessions and vendor boots provided valuable information on the latest evidence-based practices and resources. The ongoing professional development helps IEIC with outreach and training efforts in Region 6. Information and updates on the newly formed Department of Children, Youth and Family was shared with IEIC members along with statewide trainings and webinars for ongoing professional development and understanding of funding streams, changes in statute and new state contacts. Presentation in partnership with University of MIV Department of Health's series on Autism.
Shared Goal	Building capacity in your IEIC teams and your "referring providers" around cultural competence and/or implicit bias and these effects on your IEIC work – this can include using the new equity audit to guide some areas of need for your team and planning supports for further learning	Participation in DEIJ trainings sponsored by MDE, distribution and promotion of equity audit, work with IEIC to identify and plan supports	Ongoing	IEIC facilitator		Cultural competence is important to Region 6 with its large populations of immigrants and refugees. School districts and public health have seen increases in families requesting Spanish interpretors. Ongoing support and Help Me Grow resources were provided to (2) Migrant Head Start programs to aid with parent communication and education on developmental milestones and intervention services.
	Goal #2 Budget Total:			Goal #2 Budget Total:	\$13,033.33	

Goal #3	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with FFY2023-SFY2024 work plan)
Conduct HMG public awareness outreach activities and training - Shared Goal	Outreach to targeted groups via presentations, surveys, conference expos to child care providers, employers, medical facilities, early childhood classes, preschools, counties, jails, shelters and BIPOC community organizations. This includes building relationships with community partners to better support BIPOC, refugee, low to moderate income, experiencing homelessness and/or incarceration families	Number of events, participants, survey results	Ongoing	IEIC facilitiator	\$5,060.00	Presentations to Renville County Public Health and Child Protection Officers; PACT for Families Collaborative; Hope Pregnancy Center; Big Stone County Public Health & Child Protection Supervisors, CentraCare Southwest virtual presentation to (56) clinicians; ParentLife teen parents. DEVELOP- approved training on early childhood development with Help Me Grow referral information and resources provided to Cougar Cubs Childcare Center, TriValley Head Start, and Willmar Cardinal Place. Joint vendor booth with Region 8 at Kids First Conference plus (2) DEVELOP- approved breakout session trainings for (210 and 139) child care professionals. Family outreach at public event (2000) attendees. Targeted outreach and education has shown the most impactful in securing referral partnerships and identifying children with possible delays and disabilities eligible for intervention services.
	Secure and distribute referral materials, training presentations, public relations, advertising	IEIC stakeholder feedback	As budget allows	IEIC faciliator	\$4,318.00	A 30-second ad introducing the Help Me Grow website, when, and how to make a referral ran for < six months in (3) movie theaters: Hutchinson, Montevideo and Spicer. Spicer reported commercial of HMG referral video played in front of 29,061 people and aired 1,792 times. This outreach was targeted to the general public and families. The (2) videos on Help Me Grow website, referrral process and parent story were shared on WRAC8 Public TV. (350) Screen by Three bookmarks are being distributed through the Reach Out to Read preschool program in partnership with CentraCare Southwest clinics during well child visits to encourage screening and education on intervention services.

Creation of (2) videos on referral process and parent testimonial and distribution to schools, counties, clinics, IEIC & EC partners	Stakeholder feedback, social media posts/sharing, referral numbers, reduction in parents declining services	Videoes complete by October 2023 and Distrubution ongoing	Facilitator, IEIC committee and EC partners	\$2,100.00	Early Childhood Intervention videos are posted to SWWC YouTube. The four-minute video that follows a parent and child experience with early intervention has been viewed (254) times in (7) months. The two-minute video promoting how and why to refer a child has been viewed (128) times. Both of these videos are embedded in trainings and outreach presentations to in-person and virtual audiences, which increases its public awareness impact. The videos were also shared to IEIC Region 6 e-newsletter distribution. Work will continue in FY2025 to have these videos posted on local IEIC member organization websites and social media. These videos were also shared with IEIC coordinators for statewide sharing.
Purchase promotional media to increase public awareness	Increase in referrals and stakeholder feedback	Purchase by December 2023	IEIC Committee	\$4,859.93	(1400) reusable grocery totes were distributed to Food Shelves in the (9) counties plus southwest Stearns county that are served by Region 6 to increase awareness of infant developmental milestones and visiting the Help Me Grow website. The IEIC chose food shelves to reach families seeking supplemental food support for the summer months. Purchasing of Help Me Grow referral materials from Region 11 for local and region distribution.
			Goal #3 Budget Total:	\$16,337.93	
			Carryover FY2023:	\$8,483.94 \$30,571.26	FY24 Carryover: 2,394.86
			Total Budget Estimate: FY2024 Allocation	\$30,571.26 \$32,966.12	

Our region hires a coordinator as a part of our IEIC budget	Yes
Additional FFY2020 Evaluation data is being submitted with this work plan	Yes
Our region contracts for outreach support	Yes
This is our final workplan	No

IEIC Chair Signature		
Date	6-Jun-24	
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